



## Report of the Gower AONB Officer

Gower AONB Advisory Group – 26 February 2024

### Sustainable Development Fund – Financial Summary

#### For Information

#### Sustainable Development Fund – Financial Summary

The SDF budget of £100,000 for 2023/24 has been confirmed by Welsh Government.

So far 20 projects have funding committed, with a further application in progress at present. One project has reported that they are unable to go ahead, and funds have been returned, with a further two withdrawn at the application stage.

The Committed Funds figure includes the CCS Management Fee of £10,000.

Total Funds available	£100,000
Committed Funds	£96,282
Uncommitted Funds	£3,718
Applications in progress	£2,000

The next meeting of the SDF Grants Panel will be 15th March 2024.

The SDF budget of £100,000 for 2024/25 has been confirmed by Welsh Government, and is already heavily committed, with £3,000 currently uncommitted.

Mike Scott,  
19<sup>th</sup> February 2024